

## APPENDIX 2

### Revenue Budget Movements as at 31st March 2022

Directorate	Commercial & Property	Communities	Customer & Digital	Governance	Planning & Development	Policy	Budgets Not In Directorates	Funding	TOTAL
Budget approved by Council 26th Feb 2021	1,708	1,697	6,325	1,794	659	1,883	414	(14,480)	-
<b>Transfers between directorates</b>									
Realignment of staffing budgets	42	68	(33)	3	(77)	(3)			-
<b>Allocation of savings targets</b>									
Staffing turnover		(75)	(75)				150		-
<b>Carry forward of grants and other budgets to 2022/23</b>									
									-
<b>Transfers (to) / from Earmarked reserves</b>									
Defibrillators net expenditure		25							25
Defibrillators contribution from New Burdens reserve		(25)							(25)
<b>Transfers (to) / from General Fund reserves</b>									
									-
<b>Other budget adjustments</b>									
									-
Revised Budget as at 31st March 2022	1,750	1,690	6,217	1,796	582	1,881	564	(14,480)	-